

Explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	HEMYOCK PARISH COUNCIL	
BOX NO	6	£
(b) Figure in 2026 column		194017
(a) Figure in 2025 column		53610
(d) Total variance: 2026 figure less 2025 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+140407 +261.90%

Reasons (as many as are applicable)	Amount £
Reason 1 Re-surfacing and upgrade to the MUGA at Longmead	+62930
Reason 2 Improvements to the Longmead pavilion	+8916
Reason 3 Works to increase the capacity at the Longmead car park	+15125
Reason 4 Refurbishment and improvements to the War Memorial	+4918
Reason 5 Refurbishment and improvements to the Public Convenience	+5464
Reason 6 Extension to the cemetery fencing	+4925
Reason 7 Inventory of all documents held	+1440
Reason 8 Increase in donations made to local organisations	+16810
Reason 9 Increased to VAT (to be reclaimed)	+20256
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	+140784
(f) Unexplained amount £ of total variance at (d - e)	+377
Unexplained as % of 2026 figure (f / a *100) (must be below 15%)	0.02%
Confirm unexplained amount is less than 15% of 2026 figure YES – satisfactorily explained NO – provide further explanations	YES